



CMAQ Project Selection Committee Meeting

Annotated Agenda

March 25, 2010

2:00 p.m.

Cook County Conference Room

CMAP Offices

Note: the meeting materials can be found at <http://www.cmap.illinois.gov/cmaq/minutes.aspx>

1.0 Call to Order and Introductions 2:00 p.m.
Ross Patronsky, Committee Chair

2.0 Agenda Changes and Announcements

3.0 Approval of February 11, 2010 Minutes
The draft minutes for the February 11, 2010 meeting are attached.

ACTION REQUESTED: Approval of the minutes.

4.0 Project Changes

4.1 Oak Park Washington Blvd from Lombard Ave to Home Ave (TIP ID 04-08-0004)
The project sponsor is requesting a scope change.

4.2 Kane County Forest Preserve/Fox Valley Park District – Fox River Trail Gap Project
- Section B Limits: Virgil Gilman Trail to New York Street (TIP ID 09-94-0068)
The project sponsor is requesting a cost increase.

4.3 IDOT – I-55 from Naperville Rd to Lorenzo Rd Expansion of Congestion
Monitoring, Incidence Detection and Traveler Information (TIP ID 13-10-0010)
The project sponsor is requesting funds be moved into the current year of the TIP from FFY
12 (CMAQ A) and MYB.

4.4 Berwyn/Riverside Bicycle Parking and Marketing (TIP ID 05-10-0001)
The sponsor is requesting a scope change.

4.5 DuPage County DOT – 75th St from Ranch View Dr to Woodward Ave (TIP ID 08-
09-0004) DuPage County DOT- County Farm Rd/Army Trail Rd from Schick
Rd/Green Rd to Birchbark Tr/84 Ct (TIP ID 08-09-0005)
The sponsor is requesting the projects be combined. Staff undertook this as an
administrative modification.

4.6 Robbins – Bio Refueling Station at the Robbins Energy Center (TIP ID 07-06-0003)
The sponsor is withdrawing the project. Staff undertook this as an administrative modification.

4.7 Lake County DOT - Diesel Retrofit Project (TIP ID10-10-0004)
The sponsor is withdrawing the project. Staff undertook this as an administrative modification.

5.0 Program Management

5.1 Rescissions Implementation

The MPO Policy Committee approved the rescission implementation plan. Projects that were not removed off of the list were moved into the CMAQ A fiscal year in the Transportation Improvement Program (TIP). Notifications were sent to those projects that were moved onto the CMAQ A list.

ACTION REQUESTED: Information

5.2 Certification Review

The US DOT released their certification review of Northeastern Illinois' planning process. The review certified the region's process, while making recommendations for strengthening the CMAQ programming and program management process. A brief update will be given.

ACTION REQUESTED: Information

6.0 Programming Approaches

At the last CMAQ PSC meeting staff suggested considering different approaches to programming CMAQ funds. A memo describing some possible approaches is attached.

ACTION REQUESTED: Discussion

7.0 State Appropriation

As of March 9, 2010 the CMAQ Program has used \$59,954,000 of state appropriation. This is approximately \$38 million over what was originally in the appropriation (\$21.9 million). IDOT identified an additional \$50 million for the region to use, leaving approximately \$12 million in state appropriation to use before the end of the state fiscal year (2 lettings). Transit and IDOT sponsored projects do not use state appropriation. City of Chicago and other locally let projects only require state appropriation for the federal portion.

ACTION REQUESTED: Discussion

8.0 Public Comment

This is an opportunity for comments from members of the audience. The amount of time available to speak will be at the chair's discretion. It should be noted that the exact time for the public comment period will immediately follow the last item on the agenda.

9.0 Other Business

10.0 Next Meeting

The next meeting is scheduled for May 6, 2010 at 2 p.m. at the CMAP offices.

11.0 Adjournment

CMAQ Project Selection Committee Members:

____ Ross Patronsky, Chair	____ Mark Pitstick	____ Jeff Schielke
____ Martin Buehler	____ Mike Rogers	
____ Luann Hamilton	____ Susan Stitt	

Attending CMAQ Project Selection Committee Meetings at CMAP offices:

CMAQ Project Selection Committee meetings are public meetings; the public is invited to attend. Passes are available for people attending these meetings at the CMAP offices. If you wish to attend but have not attended meeting regularly, please call or e-mail Holly Ostlick (312-386-8836, hostdick@cmap.illinois.gov) in advance to be added to the list. For requests or problems on the day of the meeting, please call the CMAP main reception desk at 312-454-0400. A driver's license, state ID, or passport will be required to enter.



Chicago Metropolitan Agency for Planning

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Chicago Metropolitan Agency for Planning Congestion Mitigation and Air Quality Improvement Program Project Selection Committee Minutes February 11, 2010

Cook County Conference Room
233 S. Wacker Drive, Suite 800
Chicago, Illinois

Members Present: Chairman Ross Patronsky – CMAP, Marty Buehler – Counties, Larry Keller – Council of Mayors, Mark Pitstick - RTA, Keith Privett – Representing Luann Hamilton of the City of Chicago, Mike Rogers – IEPA (via phone), Keith Sherman – Representing Susan Stitt of IDOT

Members Absent: None

Others Present: John Bernardi, Bruce Christensen, Michael Connelly, Kama Dobbs, John Donovan, Temi Latinwo (via phone), Bill Lenski, Barbara Little, Joe Middleton, Tom Rickert, Chad Riddle, David Tomzik, Mike Walczak, David Werner, and Tammy Wierciak

Staff Present: Patricia Berry, Tom Murtha, Holly Ostdick, Russell Pietrowiak, Joy Schaad, Todd Schmidt

1.0 Call to Order and Introductions

Chairman Ross Patronsky called the meeting to order at 2:04 p.m.

2.0 Agenda Changes and Announcements

Agenda item 7.0 was moved before item 6.0.

3.0 Approval of December 17, 2009 Minutes

On a motion by Mark Pitstick and a second by Marty Buehler, the minutes for the December 17, 2009 meeting were approved.

4.0 FY 2010-2011 CMAQ Program

4.1 Initiation Meetings

Ms. Ostlick stated The City of Chicago and Transit initiation meetings were held. She stated they were valuable meetings in which numerous issues were discussed. One major change will be that the transit projects will provide status updates after funds are obligated to track when/if the air quality benefits are realized. The mechanism for the status updates is under discussion.

5.0 Project Changes

5.1 Lake County – Hunt Club Rd at Millburn Rd and Hunt Club Rd at Wadsworth Rd (TIP ID 10-05-0004 and TIP ID 10-05-0005)

The sponsor is requesting to combine the projects within the TIP. Staff undertook this action as an administrative modification.

5.2 Grayslake – Washington St Bike Path (TIP ID 10-10-0002)

The sponsor is requesting to transfer the project to Lake County. Lake County has agreed. Staff undertook this action as an administrative modification.

5.3 Romeoville – 135th St Metra Parking Lot and Romeoville Metra Station and Parking (TIP ID 12-10-0001 and TIP ID 12-10-0002)

The sponsor is requesting to combine PHI and PHII engineering into TIP ID 12-10-0001. Staff undertook this action as an administrative modification.

5.4 Oakbrook Terrace – 22nd Street Sidewalk from IL 83 to IL 56 (TIP ID 08-97-0010)

The sponsor is requesting IDOT become the sponsor of the project. IDOT has agreed. Staff undertook this action as an administrative modification.

5.5 Oak Park – Washington Blvd from Lombard Ave to Home Ave (TIP ID 04-08-0004)

The sponsor is requesting to revise the scope to include pedestrian countdown signal heads. IDOT has stated that in order to include pedestrian countdown signal heads the project would need to be re-bid or bid as a separate project. On a motion by Marty Buehler and seconded by Ross Patronsky the committee denied the request. Vote: All Ayes.

5.6 Kane County DOT – Randall Rd. at US 20/Foothill Rd (TIP ID 09-06-0003)

The sponsor is requesting to transfer Construction funds into PHII. Staff undertook this action as an administrative modification.

5.7 Kane County Forest Preserve - Fox River Trail Gap Project - Section B Limits: Virgil Gilman Trail to New York Street (TIP ID 09-94-0068)

The sponsor has requested to use their one time move to put the project into FFY 11. On a motion by Keith Privett and seconded by Mayor Keller the committee approved the request. Vote: All Ayes.

5.8 Pace - Shuttle Service to Metra Stations on the NCS Line (TIP ID 17-05-0001)

The sponsor is requesting to change the scope to include a shuttle from other Metra rail lines. Marty Buehler asked which routes to what stations were being eliminated. He was informed that three routes to low performing stations were being eliminated. On a motion by Mark Pitstick and seconded by Keith Privett the committee approved the scope change. Vote: All Ayes.

5.9 IDOT – I-290/IL 53 SB exit ramp at IL 53/Biesterfield Rd (TIP ID 03-09-0011)

The sponsor is requesting to transfer funds from Phase I and Phase II engineering to Construction. Staff undertook this as an administrative modification.

5.10 Deerfield – Deerfield Rd Sidewalk Improvements and Pedestrian Underpass (TIP ID 10-06-0055)

The sponsor is requesting an increase of \$1,128,000 federal. On a motion by Marty Buehler and seconded by Mayor Keller the cost increase was approved. Vote: All Ayes.

6.0 Program Management

6.1 Rescission Implementation

Ms. Ostlick distributed the CMAQ A list and a list of projects moved into the TIP from the CMAQ A list. She stated \$126 million is still on the CMAQ A list and \$8 million has been moved into the TIP. TIP changes have been completed and sponsors were notified if their project was included on the CMAQ A list and moved out of the fiscally constrained TIP.

6.2 Moving Federal Fiscal Year 2011 Projects Forward/State Appropriation

A memo was included in the committee's packet regarding moving projects programmed in later fiscal years forward and the implications for state appropriation and rescission implementation. CMAP staff had received a request to move Lake County – Highland Park Interconnect (TIP ID 10-06-0005) from its programmed year of FFY 2011 into the current federal fiscal year. The memo outlined the possibility that if projects move off the CMAQ A list and into the current year, or if project's programmed in later fiscal years move forward, some projects could be held up due to two reasons:

1. State appropriation is completely used
2. The CMAQ A list reached its limit of \$83 million

The committee discussed the issue and agreed that CMAQ funds should continue to be spent down to avoid future rescissions Mr. Privett made a motion to move the Lake County – Highland Park Interconnect (TIP ID 10-06-0005) project into the current fiscal year of the TIP contingent on its inclusion on the June IDOT letting. Mayor Keller seconded the motion. Vote: All Ayes.

Regarding the topic of allowing 2011 or later programmed project to be accomplished in earlier years the committee determined it would be best be decided on a case by case basis. Mr. Buehler made a motion to have the CMAQ PSC review any requests to move a project forward into the current federal fiscal year. Mr. Pitstick seconded the motion. Vote: All Ayes.

7.0 Regional Transportation Operations Coalition (RTOC)

Mr. Schmidt summarized the creation of the Regional Transportation Operations Coalition and its work plan. Mr. Buehler asked whether the Advanced Technology Task Force would still meet. Mr. Schmidt responded that the ATTF would meet on an as-needed basis to address specific Intelligent Transportation System issues required of the MPO. Mr. Tomzik asked if the coalition is similar to the Transportation Management and Operations (TM&O) committee that operated prior to the creation of CMAP. Staff responded the new Coalition will be task-oriented and will seek closer cooperation with other parts of the CMAP committee structure, to be more effective than the TM&O Committee. Mr. Pitstick and Ms. Hamilton asked how operational and emergency personnel would be engaged. Mr. Murtha responded that they will be engaged on a

task basis, but not on a permanent basis. Mr. Buehler asked why the draft work plan indicated this was an unusual role for the MPO in Chicago. Mr. Schmidt stated the last substantial MPO operational effort in Chicago was Operation GreenLight, which was approximately 15 years ago. Mr. Rickert stated he has concerns about allowing a representative of the RTOC onto the CMAP Transportation Committee. All agencies involved in operations are currently represented and significant staff time is devoted to participating in CMAP committees, task forces, etc. He stated the work plan should: include the Advanced Technology Task Force (ATTF) restructuring, clarify the Operation GreenLight example, how the RTOC intends on keeping volunteer participants, a diagram of how it interacts with the Bike/Pedestrian committee and ATTF, and remove specific project types on page 4 of the report.

8.0 Public Comment

There were no public comments.

9.0 Other Business

Chairman Patronsky mentioned that the PSC will consider programming options – specifically identifying projects through regional processes. He asked the committee to provide any ideas on different approaches to programming CMAQ funds.

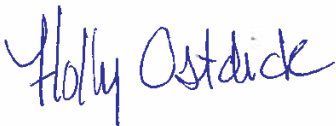
10.0 Next Meeting

Mr. Pitstick made a motion to approve the 2010 meeting schedule. Mr. Rogers seconded the motion. Vote: All Ayes.

11.0 Adjournment

The meeting was adjourned at 3:29 p.m.

Respectfully Submitted,



Holly Ostdick
CMAQ Program Manager



Chicago Metropolitan Agency for Planning

233 South Wacker Drive
Suite 800,
Chicago, IL 60606

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MEMORANDUM

To: CMAQ Project Selection Committee
Date: March 25th, 2010
From: Russell J. Pietrowiak, Associate Planner
Re: CMAQ Project Change Requests

7 projects have been submitted for changes. The net change in the federal amount programmed resulting from the requests is \$393,768. The sponsors' requests are attached.

For Committee Consideration:

Oak Park – Washington Blvd. from Lombard Ave, to Home Ave. (TIPD ID 04-08-0004)

The sponsor is requesting a scope change. The sponsor is asking to upgrade the signal interconnect software system that will be used for the traffic signal interconnect network. The sponsor has indicated that upgrading the signal interconnect software system can be done using the existing funding for this project. The project is currently programmed for \$306,600 total (\$245,000 federal).

Recommendation to the CMAQ Project Selection Committee:

- **Consider approving the scope change for Oak Park – Washington Blvd. from Lombard Ave, to Home Ave. (TIPD ID 04-08-0004) signal interconnect project to include the upgrade of the signal interconnect software.**

Kane County Forest Preserve/Fox Valley Park District – Fox River Trail Gap Project - Section B Limits: Virgil Gilman Trail to New York Street (TIP ID 09-94-0068)

The sponsor is requesting a cost change due to increased construction cost. Construction costs were based on very preliminary estimates that combined with increases attributable to inflation have resulted in the cost of this project increasing. The project was originally programmed for \$1,363,750 total (\$600,000 federal). The sponsor is seeking a cost increase to \$2,090,000 total and (\$993,768 federal) for a difference of \$726,250 total (\$393,768 federal) for construction engineering and construction. This project is also using ITEP and TCSP funds in addition to CMAQ and local funds. The project was re-ranked with the increased cost and the dollar per KG of VOC eliminated increased from \$5,289 to \$8,105 and the rank changed from 12th to 16^h

among 2008 bicycle facilities projects. All projects ranked higher were funded. This project is scheduled for a fall 2010 letting.

Recommendation to the CMAQ Project Selection Committee:

- **Consider approving the cost change for Kane County Forest Preserve/Fox Valley Park District – Fox River Trail Gap Project - Section B Limits: Virgil Gilman Trail to New York Street (TIP ID 09-94-0068) bicycle facilities project in the amount of \$726,250 total (\$393,768 federal) for a total project funding of \$2,090,000 total (\$993,768 federal).**

IDOT – I-55 from Naperville Rd to Lorenzo Rd Expansion of Congestion Monitoring, Incidence Detection and Traveler Information (TIP ID 13-10-0010)

The sponsor is requesting to change the federal fiscal year (FFY) associated with this project. This project was programmed in the FFY 2010/2011 approved program and was therefore included on the CMAQ A list. It was approved for half of the funding in FFY 2012 \$3,450,000 total (\$2,760,000 federal) and the other half on the MYB list \$2,800,000 total (\$2,240,000 federal). IDOT is requesting that the entire project, CMAQ A and MYB portions be included in the current year of the TIP. The project total cost is \$6,250,000 total (\$5,000,000 federal). The project is scheduled for the June 2010 letting.

Recommendation to the CMAQ Project Selection Committee:

- **Consider moving IDOT – I-55 from Naperville Rd to Lorenzo Rd Expansion of Congestion Monitoring, Incidence Detection and Traveler Information (TIP ID 13-10-0010) from CMAQ A and MYB into FFY 2010, for total FFY 2010 project funding of \$6,250,000 total (\$5,000,000 federal).**

Berwyn – Bicycle Parking and Marketing (TIP ID 05-10-0001)

The sponsor is requesting a scope change. This original scope of the project included bicycle parking for the City of Berwyn, bicycle signs for the Village of Riverside and bicycle maps for both Berwyn and Riverside. The sponsor is now requesting to use some of the funding designated for the purchase of bicycle signs to instead purchase 10 bike racks and 1.75 miles of bike signs. No additional funding is being requested. The project was programmed in 2010 for \$32,300 total (\$25,840 federal). The benefits were not re-analyzed because they would remain the same.

Recommendation to the CMAQ Project Selection Committee:

- **Consider approving the scope change for Berwyn – Bicycle Parking and Marketing (TIP ID 05-10-0001) to use funding for the purchase of signs to purchase bike racks.**

Administrative Changes:

DuPage County DOT – 75th St from Ranch View Dr to Woodward Ave (TIP ID 08-09-0004)
DuPage County DOT- County Farm Rd/Army Trail Rd from Schick Rd/Green Rd to Birchbark Tr/84 Ct (TIP ID 08-09-0005)

The sponsor is requesting to combine the two signal interconnect projects into one. The DuPage County DOT – 75th St from Ranch View Dr to Woodward Ave (TIP ID 08-09-0004) signal interconnect project is programmed for \$730,000 total (\$584,000 federal). The DuPage County DOT- County Farm Rd/Army Trail Rd from Schick Rd/Green Rd to Birchbark Tr/84 Ct (TIP ID 08-09-0005) signal interconnect project is programmed for \$ 678,000 total (\$542,000 federal). The two single interconnect projects would be combined under the DuPage County DOT – 75th St from Ranch View Dr to Woodward Ave (TIP ID 08-09-0004) project. The combined programmed amount would be \$1,408,000 total (\$1,126,000 federal). Staff undertook this action as an administrative change.

Robbins – Bio Refueling Station at the Robbins Energy Center (TIP ID 07-06-0003)

The sponsor has requested to have this project withdrawn. The sponsor has stated that the project will not be able to proceed as intended as the property owner has not been able to put in place the elements that are essential to a successful bio-diesel operation. This project was programmed in 2006 for \$232,774 total (\$132,774 federal). Staff undertook this action as an administrative change.

Lake County DOT – Diesel Retrofit Project (TIP ID 10-10-0004)

The sponsor has requested to have this project withdrawn from the 2010 CMAQ program. The sponsor has indicated that IEPA has awarded 100% of funds needed that are needed to implement the project. This project was programmed in 2010 for \$36,000 total (\$23,400 federal). Staff undertook this action as an administrative change.



The Village of Oak Park
Department of Public Works
201 South Boulevard
Oak Park, IL 60302

708.358.5700
Fax 708.358.5711
TTY 708.383.0048
publicworks@oak-park.us

March 8, 2010

Leonard Cannata
North Central Council of Mayors
2000 Fifth Avenue, Building N
River Grove, Illinois 60171

Re: TIP number 04-08-0004
CMAQ Project 08-012
Traffic Signal System Interconnect

Dear Lenny:

This letter is to request that the CMAQ Committee review an additional item for inclusion in the above referenced project. More specifically, an upgrade to the overall system software for the entire traffic signal network. Making this change now would assure the reliance of the system for many years into the future.

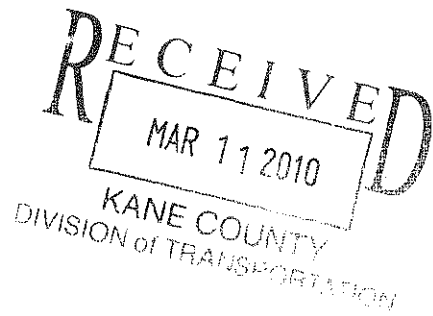
Attached herewith are specifics relating to the change being requested. The Village would be cover any costs over and above the maximum Federal participation.

Should you need any further information please let me know.

Sincerely,

Jim Budrick
Village Engineer

March 9, 2010



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Development & Grants

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Executive Assistant
& Assistant Board Secretary

Ms. Holly Ostdick
Chicago Metropolitan Agency for Planning
233 South Wacker Drive, Suite 800
Chicago, IL 60606

RE: Congestion Mitigation and Air Quality Improvement Program
CMAQ Application Number BP09082921
TIP ID Number 09-94-0068
Fox River Trail Gap Project – Section B

Dear Ms. Ostdick:

The purpose of this letter is to request additional funding for the subject project.

The Fox Valley Park District and our co-sponsor, the Forest Preserve District of Kane County, applied for and received Congestion Mitigation and Air Quality Improvement Program funds for fiscal year 2008 for our proposed bicycle and bridge Fox River Trail Gap Project – Section B located in Aurora, Illinois.

The project generally consists of a new bicycle path 2080 feet long and a new 370 feet pedestrian and bicycle bridge over the Fox River in Aurora, Illinois. The bridge across the Fox River will be a prefabricated steel bridge on concrete piers and abutments and is located approximately 400 feet south of the Burlington Northern Railway Bridge over the Fox River. The proposed improvement is a vital link in the only remaining gap of the Fox River Trail and is of regional significance. The project will also serve an important function to link pedestrians and bicyclists to the surrounding areas of residences and commerce.

The bicycle path and pedestrian bridge are currently in Phase II final design engineering with a target letting date of fall 2010.

The Fox Valley Park District previously applied for CMAQ funds for construction and received approval of the CMAQ funds in the amount \$600,000 in fiscal year 2008. ITEP Enhancement Program and TCSP funds along with local funds will also be used for construction. Since the original ITEP, TCSP and CMAQ funds were received, project costs have increased due to inflation in construction costs and due to the estimate for construction being very preliminary. Additionally, the Phase III Construction Engineering is estimated to be \$190,000 and is entirely locally funded at this time. We would like to request additional CMAQ funds for Construction Engineering.



The following tables list the current funding dollar amounts and the requested additional CMAQ funds for this project with the breakdown by Federal and local share.

Summary of Current Project Funding				
Type of Work	CMAQ	ITEP and TCSP	Local Share	Total Cost
Construction	\$600,000	\$678,232	\$370,527	\$1,648,759
Construction Engineering	0.00	0.00	\$160,000	\$160,000
TOTALS	\$600,000	\$678,232	\$530,527	\$1,808,759

Summary of Project Funding with Requested Funds from CMAQ				
Type of Work	CMAQ	ITEP and TCSP	Local Share	Total Cost
Construction	\$841,768	\$678,232	\$380,000	\$1,900,000
Construction Engineering	\$152,000	0.00	\$38,000	\$190,000
TOTALS	\$993,768	\$678,232	\$418,000	\$2,090,000
ADDITIONAL CMAQ FUNDING	\$393,768			

The Fox Valley Park District and the Forest Preserve District of Kane County have appreciated the assistance and funding of the Congestion Mitigation and Air Quality Improvement Program administered by the Chicago Metropolitan Agency for Planning. We are hoping for a favorable response to our request to enable us to move forward with the construction and completion of the project.

If you require additional information, please contact me at your convenience.

Sincerely,

FOX VALLEY PARK DISTRICT



Jeff Palmquist
Director of Planning, Development and Grants

Cc: Mike Sullivan – Regional Planning Liaison – Kane/Kendall Council of Mayors
Monica Meyers – Executive Director – Forest Preserve District of Kane County

Chicago Metropolitan Agency for Planning

CMAQ Cost Increase Analysis

TIP ID: **09-94-0068**

Description: **Fox River Trail Gap Project - Section B Limits: Virgil Gilman Trail to New York Street**

Ranking Computation

	2008	2010
Kg VOC eliminated	257.8598	257.8598
Cost	\$ 1,363,750	\$ 2,090,000
\$/Kg VOC eliminated	\$ 5,289	\$ 8,105
Rank	12	16

Project Expenses

	Federal Share	Total	Federal %	Basis
2008	\$ 600,000	\$ 1,363,750	44.0%	Approved Projects
2010	\$ 993,768	\$ 2,090,000	47.5%	Letter from Sponsor
Increase Amount	\$ 393,768	\$ 726,250		

FY 2008 CMAQ Program

CMAQ ID	Facility to be Improved	Project Total	Application Federal	\$ Per Kilo VOC Eliminated	Proposed Program	Proposed 2009	Proposed 2010
Bicycle Facilities							
BP07082881	Homewood-Village of Homewood Bicycle Network - Near and Mid-Term Priorities	\$ 142,665	\$ 114,132	\$ 329	\$ 114,132		
BP03082903	Arlington Heights-Buffalo Creek Bike Path Extension - Intersection of Wilke at Lake Cook Rd	\$ 60,000	\$ 38,000	\$ 414	\$ 38,000		
BP07082855	Hazel Crest-S Kedzie Ave from 167th St to 172nd St	\$ 195,000	\$ 155,000	\$ 1,286	\$ 22,000	\$ 133,000	
BP01082941	Forest Preserve District of Cook County-North Branch Bicycle Trail Extension	\$ 3,735,000	\$ 2,988,000	\$ 1,431	\$ 359,000	\$ 239,000	\$ 2,390,000
BP06082828	Bedford Park-IL 171/Archer Ave from 65th St to Columbia Dr	\$ 131,500	\$ 96,000	\$ 1,753			
BP03082860	Des Plaines-Central Rd from Timothy Ln to East River Rd	\$ 565,000	\$ 452,000	\$ 2,268	\$ 452,000		
BP04082902	Melrose Park-North Ave Commuter Bicycle Path from Mannheim Rd to Thatcher Ave	\$ 1,529,000	\$ 1,223,000	\$ 2,782	\$ 115,000	\$ 1,108,000	
BP06082926	Blue Island-Calumet-Sag Trail from Cal-Sag Trail Stage 1 to Burnham Greenway Bike Trail	\$ 10,568,000	\$ 1,120,000	\$ 2,844	\$ 680,000	\$ 440,000	
BP03082946	Rolling Meadows-Arlington Park Train Station Bicycle Lane Extension	\$ 716,000	\$ 572,000	\$ 3,725	\$ 152,000		\$ 420,000
BP03082859	Des Plaines-Des Plaines River Walk from Golf Rd to Algonquin Rd	\$ 1,310,000	\$ 1,048,000	\$ 3,923	\$ 1,048,000		
BP08082923	Carol Stream-Kuhn Rd Bike Path from Lies Rd to The Great Western Trail	\$ 1,516,000	\$ 373,000	\$ 4,976	\$ 173,000	\$ 80,000	
BP09082921	Fox Valley Park District-Fox River Trail Gap Project - Section B	\$ 1,363,750	\$ 600,000	\$ 5,289	\$ 600,000		
BP01082949	CDOT-Bloomington Trail Ridgeway Ave to Kennedy Ewy	\$ 41,815,000	\$ 33,452,000	\$ 5,364	\$ 1,200,000	\$ 1,440,000	
BP01082933	Wauconda-Garland Rd from Gossell Rd to Old Rand Rd	\$ 393,283	\$ 245,000	\$ 6,052	\$ 245,000		
BP02082912	Glenview-Techy Trail Segment 3 - Along E Side of Lehigh Ave	\$ 735,000	\$ 588,000	\$ 6,513	\$ 28,000	\$ 120,000	\$ 440,000
BP09082875	Montgomery-Orchard Rd to Fox Valley Bike Trail from Orchard at Aucutt to Aucutt at IL 31	\$ 266,000	\$ 212,800	\$ 7,726	\$ 13,200	\$ 199,600	
	Revised Rank			\$ 8,105			
BP11082935	McHenry County Division of Transportation-McHenry County Prairie Trail	\$ 949,860	\$ 684,800	\$ 8,744		\$ 684,000	
BP03082947	Schaumburg-Martingale Rd Bikeway from Olympic Park to Ned Brown Forest Preserve	\$ 1,423,200	\$ 1,138,600	\$ 8,949			
BP11082945	Cary-Cary/Algonquin Rd Multi-use Trail from W Main St to N Fox Trails Dr	\$ 939,400	\$ 396,500	\$ 9,288			
BP10082940	Riverwoods-Deerfield Rd Bike Path	\$ 1,025,400	\$ 820,300	\$ 13,438			
BP12082939	New Lenox-Laraway Rd and Metra SW Station	\$ 751,500	\$ 601,200	\$ 15,436			
BP08082937	Woodridge-Woodridge Bicycle/Pedestrian Bridge over IL 53	\$ 2,250,000	\$ 272,000	\$ 15,667			
BP12082942	Homer Glen-Homer Glen Community Trail - South Extension	\$ 1,521,000	\$ 1,216,800	\$ 18,916			
BP10082877	Hawthorn Woods-Midlothain Road Bike Path from Kruckenbug/ Heritage Oaks Park to Old McHenry Rd	\$ 707,000	\$ 565,000	\$ 19,023			
BP09082943	Sugar Grove-Blackberry Creek Pedestrian Bridge from Belle Vue Ln to Gilman Bike Trail	\$ 420,000	\$ 336,000	\$ 20,586			
BP10082909	Long Grove-Old McHenry Road Multi-Use Path from IL 22 to N of Robert Parker Coffin Rd	\$ 1,248,000	\$ 998,400	\$ 21,357			
BP12082938	New Lenox-Nelson Rd S Bike Path	\$ 1,295,300	\$ 1,036,240	\$ 27,689			
BP12082944	Frankfort-SE Area Community Bike Trail Along Pfeiffer Rd	\$ 1,702,000	\$ 1,233,600	\$ 38,179			
BP12082888	Forest Preserve District of Will County-I-355 Corridor Trail	\$ 3,055,000	\$ 2,444,000	\$ 51,037			
BP06082857	Orland Park-Bicycle and Pedestrian bridge Underpass US 45 LaGrange Rd at 156th Pl	\$ 5,198,000	\$ 4,158,400	\$ 58,331			
BP09082904	Carpentersville-Maple Ave from Washington St to L W Besinger Dr	\$ 10,590,000	\$ 138,300	\$ 67,715			
BP09082887	Kane County DOT-Anderson Rd from IL 38 to Keslinger Rd	\$ 2,135,000	\$ 1,025,000	\$ 112,725			
BP09082863	Montgomery-US 30 Bike Trail and Pedestrian Bridge from Simpson Pwy to Southern ROW of US 30	\$ 710,000	\$ 568,000	\$ 340,173			



Illinois Department of Transportation

Division of Highways/Region One / District One
201 West Center Court/Schaumburg, Illinois 60196-1096

March 11, 2010

Ms. Holly Ostdick
Manager, CMAQ Program
Chicago Metropolitan Agency for Planning
233 South Wacker Drive
Suite 800, Willis Tower
Chicago, IL 60606

Subject: CMAQ program proposal for IDOT – Interstate Route 55 from
Naperville Road to Lorenzo Road (OT13103354)

Dear Ms. Ostdick:

Reference is made to our September 1, 2009 letter requesting that various other approved projects for the FY 2010-2011 CMAQ program be moved to the MYB listing to allow for the subject improvement to be included in the FY 2012 CMAQ program. As a result of this approved CMAQ program revision, our agency has been preparing contract plans to allow this improvement to advance to construction.

Our agency's total CMAQ request for OT13103354 was \$5,000,000. Our approved CMAQ program revision allowed for \$2,760,000 of this amount to be available in FY 2012 with the remaining \$2,240,000 identified on the MYB listing. This required our Department prepare contract plans for a staged construction approach to allow for the improvement to advance with the \$2,760,000 of CMAQ funds currently programmed.

As a result of the availability of state appropriation and in recognition of the need for consistency and continuity along this system, our intent is to now advance both of these contracts to a June 11, 2010 contract letting. As such, our agency is requesting that both the \$2,760,000 of CMAQ funds programmed in FY 2012 and the \$2,240,000 currently identified on the MYB listing be advanced to the FY 2010 program.

Your favorable consideration of this request is greatly appreciated. This project will provide much needed traffic surveillance and traffic monitoring in an area of Will County that does not currently have such coverage and will provide a valuable travel service in an area of our District that has experience rapid growth.

Ms. Holly Ostdick
March 11, 2010
Page two

If you have any questions or need additional information, please contact Mr. Brian Carlson, Program Development Section Chief, at (847) 705-4080.

Very truly yours,

Diane M. O'Keefe, P.E.
Deputy Director of Highways,
Region One Engineer

A handwritten signature in black ink, appearing to read "John Fortmann", written in a cursive style.

By:
John Fortmann, P.E.
Engineer of Program Development

CMAQ request

From: Tammy Wierciak [twierciak@westcook.org]
Sent: Thursday, March 11, 2010 2:14 PM
To: Holly Ostdick
Cc: Greg Koch
Subject: CMAQ request

05-10-0001 Bicycle Parking and Marketing

The City of Berwyn and Village of Riverside would like to request an amendment to their Bicycle

Parking and Marketing CMAQ project. The original application requested bicycle parking for the City of Berwyn, Bicycle Signs for the Village of Riverside and Bicycle Maps for both communities.

The Village of Riverside would like to request that part of their portion for Bicycle Signs be converted for use to purchase Bicycle Parking. The village would like to purchase 10 bike racks and 1.75 miles of bike signs. Riverside feels that this would help maximize the potential for bike riders within their community.

Thank you for your consideration.
Tammy Wierciak

Tammy Wierciak
Planning Coordinator
West Central Municipal Conference
Central Council of Mayors
2000 Fifth Avenue, Building N
River Grove, IL 60171
Ph (708) 453-9100 x 252
Fax (708) 453-9101
twierciak@westcook.org
www.westcook.org

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08-09-0004_08-09-0005_request_email

From: Kama Dobbs [mailto:KDobbs@dmmc-cog.org]
Sent: Monday, March 01, 2010 11:14 AM
To: Christopher Snyder
Cc: Holly Ostdick
Subject: Re: 75th Street and County Farm Rd-Army Trail Rd CMAQ Projects

Chris,

Thanks for keeping me in the loop. Assuming the expedited review occurs and final PS&E and draft Agreement are in by 3/22, I will process the TIP change by 4/6 to keep with CMAP's TIP change schedule. If delayed for the July letting, the TIP change will occur by 5/18.

Holly - TIP numbers are 08-09-0004 (75th St.) and 08-09-0005 (County Farm). To match the combination of the section numbers (keeping the 75th number), I would propose that we also keep the 75th TIP ID (08-09-0004).

Thanks,

Kama

KAMA DOBBS
Transportation Project Manager

DuPage Mayors and Managers Conference
1220 Oak Brook Road
Oak Brook, Illinois 60523-2203

Phone: 630-571-0480 x. 232
Fax: 630-571-0484
kdobbs@dmmc-cog.org

>>> "Snyder, Christopher" <Christopher.Snyder@dupageco.org> 3/1/2010 10:30 am >>>
75th Street from Ranch View to Woodward (Section 09-00168-08-TL)
County Farm Rd at Army Trail Road (Section 09-00179-27-TL)

When we last met, we discussed these 2 signal interconnect CMAQ projects. We have submitted the CE I forms (copies attached) and are awaiting District Approval.

After

Phase I approval, we discussed that we would combine these 2 projects into a single project for the purposes of construction. We would still like to target the June 11, 2010

IDOT Letting (to complete the work this year). We expect to deliver prefinal PSE (combined project) by Friday (3/5/10).

Once we get District approval of the Phase I engineering, we will submit a revised JRF

to the District to combine these 2 projects and funding into a single project and coordinate with CMAP (through DuPage Mayors and Managers) to add this combined project back into the TIP. The combined project will use the 75th Street Section Number (09-00168-08-TL).

1. Please advise of the status of Phase I approval.
2. Please advise if the District can provide an expedited review of prefinal plans to meet our desire for a June 11, 2010 Letting. We understand that final plans and

08-09-0004_08-09-0005_request_email

draft Federal Agreement are due 3/22/10 for June 11 IDOT Letting. If IDOT is unable to commit to a quick review of the prefinal PSE than we will defer to July 30, 2010 IDOT Letting and construction will extend into 2011.

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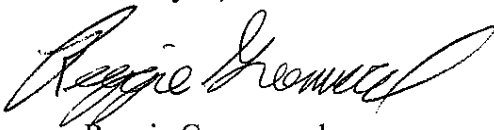


Ms. Holly Ostdick
Manager, CMAQ
Chicago Metropolitan Agency for Planning
233 South Wacker Drive, Suite 800
Chicago, IL 60606
Re: TIP-07-06-003

Ms. Ostdick:

The Chicago Southland Economic Development Corporation is releasing the bio-diesel station it was awarded for funding under the CMAQ program. Ownership of the property at which the station was to be located has not been able to rehabilitate the power plant at the site or even determine final plans for the property. Thus, the site has not been in the position to utilize the bio-diesel station to sell and promote the use of bio-diesel to trucks entering the site.

Thank you,



Reggie Greenwood

10-10-0004_request_email
From: Christensen, Bruce D. [mailto:BChristensen@lakecountyil.gov]
Sent: Tuesday, February 23, 2010 7:57 AM
To: Holly Ostlick
Cc: Kerrigan, Kevin C.; Trigg, Paula J.; Johnson, Doretha M.; Giertych, Al T.; Leroy KOS
Subject: 10-10-0004

Holly-

The Lake County Division of Transportation wishes to withdraw its diesel retrofit project (10-10-0004) from the approved 2010 CMAQ program. We have received funding through the IEPA for 100% of the costs necessary to implement this project. I have performed a TIP change deleting the project. Please contact me if you have any questions.

Bruce D. Christensen
Transportation Coordinator
Lake County Division of Transportation
600 Winchester Road
Libertyville, IL 60048
(847) 377-7400
(847) 362-5290
bchristensen@lakecountyil.gov

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TIP Project ID	Project Sponsor	Brief Description	Total Programmed	Obligated	Percent Unobligated	project bal	First Programmed Year
01-03-0019	Chicago Park District	Lakefront Trail Expansion, Ardmore Ave to Sheridan Rd	\$300,000	\$0	100.0%	\$300,000	2003
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	\$1,620,000	\$0	100.0%	\$1,620,000	2010
01-06-0074	CDOE	Chicago Diesel Fleet Retrofit Project	\$3,529,800	\$0	100.0%	\$3,529,800	2009
01-08-0002	CDOT	Bloomingtondale Trail	\$2,640,000	\$0	100.0%	\$2,640,000	2008
01-08-0003	CDOT	Signal Controller Upgrade and Timing Program	\$1,920,000	\$0	100.0%	\$1,920,000	2008
01-08-0007	CDOT	79th St from IL 50/Cicero Ave to Ashland Ave	\$5,460,000	\$0	100.0%	\$5,460,000	2008
01-09-0002	CDOT	Weber Spur Trail UPRR (Former CNW)	\$2,240,000	\$0	100.0%	\$2,240,000	2009
01-09-0005	CDOT	Traffic Management Center Integrated Corridor Management	\$1,520,000	\$0	100.0%	\$1,520,000	2009
01-09-0006	IEPA	Retrofit of Amtrak Switcher Engines	\$2,400,000	\$0	100.0%	\$2,400,000	2010
01-10-0004	CTA	Diesel Particulate Filter Retrofit for CTA Buses	\$11,920,000	\$0	100.0%	\$11,920,000	2010
01-97-0087	CDOT	Broadway Ave and Sheridan Rd from Devon Ave to Hollywood Ave	\$292,000	\$0	100.0%	\$292,000	2005
02-08-0001	Glenview	Techny Trail Segment 3 - Along W Side of Lehigh Av	\$508,000	\$0	100.0%	\$508,000	2008
02-08-0005	Evanston	Sheridan Rd from Central St to Chicago Ave	\$674,000	\$0	100.0%	\$674,000	2010
02-10-0003	Glenview	Patriot Blv at Independence Ave	\$256,000	\$0	100.0%	\$256,000	2010
02-97-0006	Cook County Highway Department	Old Orchard Rd from Harms to Skokie Blvd (new limits E of I-94/Edens Expy to W of IL 41/Skokie Blvd	\$800,000	\$0	100.0%	\$800,000	2000
03-08-0005	IDOT	Barrington Rd at Buttitta/Laurie Ln	\$320,000	\$0	100.0%	\$320,000	2008
03-09-0006	Arlington Heights	Douglas Ave Multi-use Path	\$90,000	\$0	100.0%	\$90,000	2009
03-09-0007	Des Plaines	City of Des Plaines Bike Network Implementation Stage 1	\$124,000	\$0	100.0%	\$124,000	2009
03-09-0009	IDOT	IL 19/Irving Park Rd at Barrington Rd	\$336,000	\$0	100.0%	\$336,000	2009
03-09-0010	IDOT	IL 59/Sutton Rd between N and S Ramp at US 20/Lake St	\$792,000	\$0	100.0%	\$792,000	2009
03-09-0011	IDOT	I-290/IL 53 SB exit ramp at IL 53/Biesterfield Rd	\$376,000	\$0	100.0%	\$376,000	2009
03-09-0012	Buffalo Grove	Dundee Rd Sidewalk	\$520,169	\$0	100.0%	\$520,169	2009
03-10-0001	Arlington Heights	McDonald Creek Bike Path Improvements (sidepath and park path)	\$242,000	\$0	100.0%	\$242,000	2010
03-10-0003	Hoffman Estates	Diesel Fleet Emissions Reduction Project	\$221,600	\$0	100.0%	\$221,600	2010
03-10-0004	Hoffman Estates	IL 59 at Shoe Factory Rd	\$1,024,000	\$0	100.0%	\$1,024,000	2010
04-00-0010	Schiller Park	Des Plaines River Rd Continuous Left Turn Lane from River St to Winona	\$344,000	\$0	100.0%	\$344,000	2000
04-08-0002	Northlake	Grand Ave Sidewalk from Northwest Ave to Rhodes Ave	\$1,973,000	\$0	100.0%	\$1,973,000	2008
04-09-0002	Berkeley	Union Pacific Proviso Railyard Switcher Engine Retrofit	\$7,280,000	\$0	100.0%	\$7,280,000	2010
04-09-0004	IDOT	US 12/45/Mannheim Rd at Lawrence Ave	\$580,000	\$0	100.0%	\$580,000	2009
04-10-0001	Oak Park	Augusta St bike lane from IL 43/Harlem Ave to Austin Blv	\$43,200	\$0	100.0%	\$43,200	2010
04-10-0002	Oak Park	Division St from IL 43/Harlem Ave to Austin Blv -- on-street facility	\$38,400	\$0	100.0%	\$38,400	2010
04-10-0003	Oak Park	Chicago Ave bike lane from IL 43/Harlem Ave to Austin Blv	\$65,900	\$0	100.0%	\$65,900	2010
04-10-0004	Oak Park	Village Wide Bus Shelters	\$79,700	\$0	100.0%	\$79,700	2010
05-09-0002	Cicero	Cicero Rail Yard Switch Engine Retrofit	\$1,820,000	\$0	100.0%	\$1,820,000	2009
05-10-0001	Berwyn	Bicycle Parking and Marketing	\$25,840	\$0	100.0%	\$25,840	2010
06-01-0004	Justice	Justice-79th St Ped Fac from 88th Ave to Roberts Rd	\$323,800	\$0	100.0%	\$323,800	2003
06-03-0002	Justice	Roberts Rd Sidewalk-79th to 87th St	\$116,000	\$0	100.0%	\$116,000	2003
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	\$360,000	\$0	100.0%	\$360,000	2009
06-09-0005	IDOT	104th Ave/Flavin Rd at 95th St	\$2,520,000	\$0	100.0%	\$2,520,000	2009
06-10-0002	Worth	IL 7/Southwest Highway Sidewalks - 76th Ave to IL 43/Harlem Ave	\$275,000	\$0	100.0%	\$275,000	2010
07-03-0012	Lan-Oak Park District	Lansing Greenway Connection from Grand Illinois Trail to Thorn Creek Trail	\$323,014	\$0	100.0%	\$323,014	2005
07-06-0002	University Park	Cicero Ave Shared Use Path	\$258,800	\$0	100.0%	\$258,800	2006
07-06-0003	Robbins	Bio Refueling Station at the Robbins Energy Center	\$132,774	\$0	100.0%	\$132,774	2006
07-08-0009	Homewood	Village of Homewood Bicycle Network - Near and Mid-Term Priorities	\$113,690	\$0	100.0%	\$113,690	2008

TIP Project ID	Project Sponsor	Brief Description	Total Programmed	Obligated	Percent Unobligated	project bal	First Programmed Year
07-10-0001	Tinley Park	183rd St at Oak Park Ave	\$2,208,000	\$0	100.0%	\$2,208,000	2010
07-10-0002	Oak Forest	158th St and 155th St Sidewalk Project between Laramie Ave and Cicero Ave	\$138,400	\$0	100.0%	\$138,400	2010
07-10-0003	IDOT	Lincoln Hwy from Chicago Rd to State St	\$408,000	\$0	100.0%	\$408,000	2010
07-96-0003	University Park	University Parkway Bike Facility and Intersection Improvement at Governors Highway	\$1,357,600	\$0	100.0%	\$1,357,600	2000
08-00-0008	IDOT	IL 53 from North Ave/IL 64 to St Charles Rd	\$209,000	\$0	100.0%	\$209,000	2006
08-00-0010	IDOT	IL56/Butterfield Rd from Naperville Rd to IL59	\$790,000	\$0	100.0%	\$790,000	2006
08-05-0002	DuPage County	DuPage County Transit Service Marketing	\$480,000	\$0	100.0%	\$480,000	2005
08-05-0005	Oak Brook	Oak Brook Employment Area Distributor Service	\$960,000	\$0	100.0%	\$960,000	2005
08-07-0003	DuPage County DOT	Thorndale Ave from I-290 Entrance Ramp to Park Blvd	\$464,000	\$0	100.0%	\$464,000	2009
08-08-0001	Villa Park	Ardmore Ave at High Ridge Rd	\$627,000	\$0	100.0%	\$627,000	2008
08-09-0006	DuPage County DOT	55th St at Cass Ave	\$1,847,000	\$0	100.0%	\$1,847,000	2009
08-10-0002	Bensenville	Jefferson St Sidewalk Improvements, Evergreen St to York Rd	\$259,200	\$0	100.0%	\$259,200	2010
08-10-0003	DuPage County DOT	Glen Ellyn Rd from Army Trail Rd to Armitage Ave	\$440,000	\$0	100.0%	\$440,000	2010
08-97-0010	Oakbrook Terrace	CERMAK RD (22ND STREET) FROM IL 56 BUTTERFIELD ROAD (DUPAGE/OAK BROOK) TO IL 83 KINGERY HWY (DUPAGE/OAK BROOK TERRACE)	\$377,406	\$0	100.0%	\$377,406	2007
09-01-0004	Kane County DOT	Kane County-Orchard Road Interconnect	\$368,000	\$0	100.0%	\$368,000	2001
09-06-0001	Geneva	Geneva North Central Trail	\$199,000	\$0	100.0%	\$199,000	2006
09-09-0005	Elgin	Kimball St and National St from State St to Dundee Ave/ Villa St	\$103,200	\$0	100.0%	\$103,200	2009
09-09-0008	IDOT	US 20 from Plank Rd/Coombs Rd to Nesler Rd	\$200,000	\$0	100.0%	\$200,000	2009
09-10-0003	Kane County	Fabyan Pwy from Nagle Blv to IL 25	\$2,060,700	\$0	100.0%	\$2,060,700	2010
09-10-0004	St. Charles	IL 64 from Tyler Rd to 7th Ave	\$112,000	\$0	100.0%	\$112,000	2010
09-10-0005	Kane County DOT	Dunham Rd/Kirk Rd from Stearns Rd to IL 56/Butterfield Rd	\$1,736,800	\$0	100.0%	\$1,736,800	2010
09-10-0006	Aurora	Farnsworth Ave from Molitor/Diehl Rd to E New York St	\$1,076,000	\$0	100.0%	\$1,076,000	2010
09-94-0068	Kane County Forest Preserve District	Fox River Trail Gap Project - Section B	\$600,000	\$0	100.0%	\$600,000	2008
10-04-0003	North Chicago	IL 137/Sheridan Rd Genesee St - 22nd St/MLKing Dr	\$1,115,614	\$0	100.0%	\$1,115,614	2004
10-08-0001	Lake Zurich	S Old Rand Rd and Surryse Rd Sidewalks	\$264,374	\$0	100.0%	\$264,374	2008
10-08-0002	Wauconda	Garland Rd from Gosnell Rd to Old Rand Rd	\$245,000	\$0	100.0%	\$245,000	2008
10-09-0004	IDOT	US 12/Rand Rd at Bonner Rd	\$276,000	\$0	100.0%	\$276,000	2009
10-09-0005	IDOT	IL 137/Buckley Rd at O'Plaine Rd	\$276,000	\$0	100.0%	\$276,000	2009
10-09-0007	Lake County DOT	Rollins Rd from US 12 to Lotus Dr	\$1,348,000	\$0	100.0%	\$1,348,000	2009
10-09-0008	Lake County DOT	IL 83 from US 45 to Westmoreland Dr	\$441,600	\$0	100.0%	\$441,600	2009
10-09-0011	IDOT	US 14/Northwest Hwy at Kelsey Rd	\$276,000	\$0	100.0%	\$276,000	2009
10-10-0002	Grayslake	Washington St Bike Path (sidepath)	\$760,480	\$0	100.0%	\$760,480	2010
10-10-0003	Lake County	Prairie Crossing Bike Path/Midlothian Rd	\$2,044,800	\$0	100.0%	\$2,044,800	2010
10-10-0004	Lake County	Diesel Retrofit Project	\$23,400	\$0	100.0%	\$23,400	2010
10-10-0005	Round Lake Park	IL 134/Main Street Sidewalk Project, from west village limit to east village limit	\$268,000	\$0	100.0%	\$268,000	2010
11-00-0201	McHenry County Division of Transportation	IL Rt 31 West Bypass of Algonquin	\$316,000	\$0	100.0%	\$316,000	2004
11-08-0002	Crystal Lake	E Crystal Lake Ave Sidewalks from Main St to Pingree Rd	\$200,000	\$0	100.0%	\$200,000	2008
11-09-0008	IDOT	IL 47 from IL 176 South Junction to IL 176 North Junction	\$500,000	\$0	100.0%	\$500,000	2009
11-09-0009	Lake in the Hills Parks & Recreation Dept	Village Bike Rack Installation	\$22,664	\$0	100.0%	\$22,664	2009
12-06-0002	Will County Department of Highways	Gougar Rd at US 30	\$1,056,000	\$0	100.0%	\$1,056,000	2006
12-08-0003	Will County Department of Highways	Laraway Rd at Cedar Rd	\$3,273,600	\$0	100.0%	\$3,273,600	2008
12-09-0009	Bolingbrook	Lily Cache Ln from Veterans Pwy to IL 53/Bolingbrook Dr	\$331,000	\$0	100.0%	\$331,000	2009
12-09-0011	IDOT	IL 53/Baltimore St & IL 102/Water St from First St to Kahler Rd	\$256,000	\$0	100.0%	\$256,000	2009
13-06-0001	RTA	Park and Ride Transit for the Northeastern Region	\$1,200,000	\$0	100.0%	\$1,200,000	2006

TIP Project ID	Project Sponsor	Brief Description	Total Programmed	Obligated	Percent Unobligated	project bal	First Programmed Year
13-08-0009	Pace	Rideshare Marketing	\$350,000	\$0	100.0%	\$350,000	2008
13-09-0002	IDOT	IDOT Maintenance Fleet Emissions Reduction	\$800,000	\$0	100.0%	\$800,000	2009
13-10-0005	IEPA	Norfolk Southern Railway Co Switchyard Diesel Locomotive Retrofit Project	\$3,380,000	\$0	100.0%	\$3,380,000	2010
13-10-0001	CTA	Suburban Station Bike Parking Improvements	\$19,200	\$0	100.0%	\$19,200	2010
13-10-0002	Riverdale	Indiana Harbor Belt Railroad Retrofit	\$4,641,000	\$0	100.0%	\$4,641,000	2010
13-10-0006	Pace	Diesel Engine Retrofits	\$4,680,000	\$0	100.0%	\$4,680,000	2010
13-10-0007	Metra	Installation of GenSets on Two Metra Switch Engines	\$2,800,000	\$0	100.0%	\$2,800,000	2010
13-10-0008	CDOE	Metropolitan Mayors Caucus Idling Reduction Program	\$140,600	\$0	100.0%	\$140,600	2010
13-10-0010	IDOT	I-55 from Naperville Rd to Lorenzo Rd Expansion of Congestion Monitoring, Incidence Detection and Traveler Information	\$2,760,000	\$0	100.0%	\$2,760,000	2010
16-10-0005	CTA	Purple Line Weekend Express Service	\$361,708	\$0	100.0%	\$361,708	2010
17-08-0001	Pace	Smaller 26' Transit Vehicles	\$2,150,000	\$0	100.0%	\$2,150,000	2008
			\$110,397,033				

Projects Removed from CMAQ A List

TIP Project ID	Project Sponsor	Brief Description	Total Programmed	Obligated	Percent Unobligated	project bal	First Programmed Year	Last Programmed Year	Estimated Completion Year
01-03-0002	CDOT	Stony Island Ave from Midway Plaisance to US 12/US 20/95th St	\$4,732,000	\$0	100.0%	\$4,732,000	2007	2006	2009
01-06-0004	CDOT	Walk Chicago-Pedestrian Encouragement Program	\$160,000	\$0	100.0%	\$160,000	2006	2006	2010
01-03-0004	CDOT	Roosevelt Rd from Western Ave to US 41/Lake Shore Dr	\$4,912,000	\$0	100.0%	\$4,912,000	2008	2005	2009
01-06-0006	CDOT	Congress Parkway ITS Smart Corridor	\$2,950,400	\$0	100.0%	\$2,950,400	2006	2006	2010
01-08-0004	CDOE	City of Chicago Bicycle Fleet Program	\$80,000	\$0	100.0%	\$80,000	2008	2008	2009
01-97-0088	CDOT	87th St from Pulaski Rd to I-94/Dan Ryan Ewy	\$3,208,000	\$0	100.0%	\$3,208,000	2006	2004	2010
09-09-0011	Kane County DOT	Orchard Rd from Randall Rd to Rochester Dr	\$540,400	\$0	100.0%	\$540,400	2009	2009	2010
09-09-0012	Kane County DOT	Randall Rd from Dean St to Main St	\$801,500	\$0	100.0%	\$801,500	2009	2009	2010
09-09-0013	Kane County DOT	IL 64 from Randall Rd to Burlington Rd	\$1,389,000	\$0	100.0%	\$1,389,000	2009	2009	2010
09-03-0001	Kane County DOT	Randall Road at Fabyan Parkway	\$3,000,000	\$0	100.0%	\$3,000,000	2003	2003	2010
09-08-0002	Kane County DOT	Kirk Rd at Douglas Rd	\$1,016,000	\$0	100.0%	\$1,016,000	2008	2008	2010
09-08-0003	Kane County DOT	Main St at Nelson Lake Rd	\$1,696,000	\$0	100.0%	\$1,696,000	2008	2008	2010
09-09-0010	Kane County DOT	Huntley Rd at Galligan Rd	\$1,522,800	\$0	100.0%	\$1,522,800	2009	2009	2012
11-03-0017	McHenry County Division of Transportation	Rakow Rd from McHenry Ave at Ackman Rd to IL 31 -McHenry County Prairie Trail	\$684,800	\$0	100.0%	\$684,800	2008	2008	2009
03-06-0003	Des Plaines	Golf Rd Sidewalk from Des Plaines River Rd to Third Ave	\$158,000	\$0	100.0%	\$158,000	2006	2006	2007
13-10-0011	RTA	Clean Air Commuter Challenge	\$326,400	\$0	100.0%	\$326,400	2010	2010	2010
01-09-0003	CDOT	Morgan St Station-Green/Pink Lines	\$8,000,000	\$0	100.0%	\$8,000,000	2009	2009	2010
01-09-0004	CDOT	Union Station Transportation Center	\$5,544,000	\$0	100.0%	\$5,544,000	2009	2009	2012
06-09-0004	Bedford Park	BRC, Clearing Yard Switcher Retrofit	\$5,723,250	\$0	100.0%	\$5,723,250	2010	2009	2011
13-09-0003	IEPA	Chicago Area Diesel Retrofit Program	\$1,000,000	\$0	100.0%	\$1,000,000	2009	2009	2010
11-07-0001	McHenry County Division of Transportation	Virginia Rd at IL 31(southwest quadrant)	\$350,000	\$0	100.0%	\$350,000	2008	2008	2009
01-05-0005	Chicago Park District	Jackson Park/59th St Bicycle Path	\$578,000	\$0	100.0%	\$578,000	2005	2005	2007
02-03-0001	Morton Grove	IL 58/Dempster St from Ferris Ave to Central Ave	\$3,860,281	\$0	100.0%	\$3,860,281	2004	2004	2009
02-05-0004	Glenview	Greenwood Rd at Glenview Rd	\$3,860,281	\$0	100.0%	\$48,000	2006	2006	2009
02-05-0004	Glenview	South Greenwood Rd sidewalks from Linneman St to Glenview Rd	\$107,680	\$0	100.0%	\$107,680	2010	2010	2010
03-03-0103	Palatine	Palatine Rd from Smith St to US 14/Northwest Hwy	\$1,477,000	\$0	100.0%	\$1,477,000	2005	2005	2011
03-08-0001	Des Plaines	Des Plaines River Walk from Golf Rd to Algonquin Rd	\$1,048,000	\$0	100.0%	\$1,048,000	2008	2008	2008
03-09-0008	Hoffman Estates	Higgins Rd Pedestrian and Bicycle Project	\$600,000	\$0	100.0%	\$600,000	2009	2009	2009
03-10-0002	Arlington Heights	Green Bike Facility	\$112,000	\$0	100.0%	\$112,000	2010	2010	2010
08-04-0001	Downers Grove	Eastern Corridor Bikeway and Bikeway Connections	\$558,000	\$0	100.0%	\$558,000	2004	2003	2010
09-09-0006	Elgin	Elgin Bikeway Plan Route 1 NE Quadrant	\$338,200	\$0	100.0%	\$338,200	2009	2009	2010
09-09-0007	Elgin	Elgin Bikeway Plan Route 4 SW Quadrant	\$2,721,000	\$0	100.0%	\$2,721,000	2009	2009	2010
09-09-0014	Batavia	IL 31 and Wilson St from Main St to IL 25	\$88,000	\$0	100.0%	\$88,000	2009	2009	2011
10-09-0009	Lake County DOT	Cab Connector	\$80,000	\$0	100.0%	\$80,000	2009	2009	2011
10-09-0010	Round Lake Beach	Various Sidewalks Round Lake Beach	\$491,820	\$0	100.0%	\$491,820	2009	2009	2010
12-08-0010	Joliet	Joliet Metra Lot 1 at Washington St	\$272,000	\$0	100.0%	\$272,000	2008	2008	2008
12-09-0012	Lockport	IL 7/9th St from Lincoln St to Farrell Rd	\$319,000	\$0	100.0%	\$319,000	2009	2009	2009

conversion maintains fiscal constraint with other Federal-aid projects). Therefore, in the year of an AC project's conversion, the amount of the project is considered as both a State revenue source and a Federal-aid debit.

Additional detail is recommended concerning the inflation rate(s) utilized in the TIP. It is preferable for a consistent rate based on reasonable financial principles to be utilized for projects regardless of implementer although it is recognized that this may be a challenge considering the size and complexity of the region. Any agreed upon rate should be cooperatively developed by the MPO, State, and public transit operators. Formal U.S. DOT guidance (most recently issued July 1, 2007) provides an accepted inflation rate (4 percent for planning level cost estimates) that may be used to initiate this discussion among project implementers.

The MPO is encouraged to increase visibility of the TIP on the CMAP website. While there is a wealth of TIP related information on the site, many of the resources are buried in subdirectories that may not be readily apparent for the casual user. It is recommended that the interactive TIP map be fully established and regularly updated to accurately reflect the existing program of projects. The interactive TIP map is a powerful tool but if regular updates cannot occur, the map should be removed in its entirety so that inaccurate and outdated information is not disseminated. Without a functional interactive TIP map, CMAP needs to identify other visualization techniques to provide easier access to project and program information.

Project Selection

Requirement: All projects except those funded by NHS, Bridge, Interstate Maintenance, and Federal Lands Highway programs must be selected by the MPO in consultation with the State and transit operator from the approved metropolitan TIP. Projects from the NHS, Interstate and Bridge programs are selected by the State in cooperation with the MPO. The first year of an approved TIP constitutes an agreed list of projects and does not require further action from a project implementer. If the implementer desires to proceed with a project in the second, third, or fourth year, they must follow procedures agreed to by the MPO, State and transit operators.

Status: Projects are selected for implementation from the first year of the TIP in accordance with the provisions outlined above. Projects implemented from the second, third, or fourth year of the TIP have been acted upon as necessary.

Suballocated STP funds are distributed throughout the region under an agreement that provides 52.25 percent of funding to the Council of Mayors and 47.75 percent to the City of Chicago with a small portion of the City's funding dedicated towards a project of mutual benefit to the suburbs and to the City. The staff of CMAP works with the subregional councils on developing project selection methodologies and utilizing tools such as the RTP, CMP, and ITS architecture.

Congestion Mitigation and Air Quality Improvement program funds are programmed by the MPO Policy Committee who has charged a CMAQ Project Selection Committee with recommending projects for the region and monitoring progress of these projects. Candidate projects are subject to a quantitative ranking process that emphasizes the cost per kilogram of volatile organic compounds (VOCs) eliminated over the life of the project. Projects are also ranked by cost per kilogram of nitrogen oxides (NOx) eliminated, cost per thousand vehicle-miles traveled eliminated, and cost per thousand trips eliminated. Diesel Emission Reduction

proposals are ranked on cost per kilogram of fine particulate matter eliminated as their primary measure. A range of different types of projects are typically selected in order to advance a mix of strategies to combat congestion and improve air quality. Projects are funded at the traditional 80 percent Federal, 20 percent local split except for diesel retrofit projects involving private railroad companies that replacing switcher engines. These projects were funded in the FY 09 and FY 10 programs at a higher local share (65 percent Federal, 35 percent local). Policy discussions continue regarding whether the region wants to continue funding these projects and at what percentage.

The State of Illinois has accumulated a large unobligated balance of CMAQ funds that now exceeds \$300 million. This balance is almost exclusively tied to the Chicago region which is allocated approximately 95 percent of the State's annual CMAQ funding. A significant portion of this balance can be attributed to dormant projects that simply have not advanced after being awarded funding. The unobligated balance has made CMAQ funding in the region susceptible to rescissions and has also presented the threat of funds lapsing. Due to these concerns, CMAP initiated multi-year programming of CMAQ funds in 2006 and also introduced a first round of obligation management guidelines. Because these efforts were not reaching the desired results, CMAP continued to work throughout 2008 and 2009 to develop and implement additional strategies to better manage the CMAQ program. After considering many alternatives, CMAP instituted a series of strategies under an Active Program Management policy. This policy identifies improvements in the application process including a greater oversight role by Planning Liaisons for suburban applications, clarifies programming procedures for different project phases (preliminary engineering, design, construction), institutes a mandatory project initiation meeting for project sponsors, and identifies timeframes in which projects must advance or be subject to withdrawal from the program.

Finding: While CMAP has fulfilled the requirements of this section of regulation, there are opportunities to enhance the investment decision making process. The MPO has a responsibility to work aggressively to develop regional consensus on transportation planning priorities and to see that efforts are made to implement those priorities. The MPO is not responsible for producing capital improvement programs of member agencies but CMAP should strive to ensure that those programs are in concert with each other and advancing agreed upon priorities. Likewise, CMAP should be able to provide analysis to its members on the impacts that their independent capital improvement programs are having individually and collectively on system performance.

The U.S. DOT emphasizes that the Regional Indicators need to be further developed, refined, strengthened by improved data, and applied to the transportation planning process through *GO TO 2040*, the TIP, CMP, and other products and processes. This information will provide a better understanding of how the existing system is operating and what effect future transportation investments will have on the overall regional network. Ultimately these Indicators should be incorporated into the accepted criteria for project selection by not only the MPO in allocation of STP and CMAQ funds, but by member agencies including IDOT, subregional councils, and transit providers as meaningful criteria that helps drive their independent investment decisions.

Active Program Management needs to be embraced by the MPO at all levels to ensure the consistent application of its strategies. Careful examination of the impacts of these strategies should occur at frequent and regular intervals and should these strategies demonstrate that they

are not sufficient to substantially improve unobligated balances for the CMAQ program, it may become necessary to implement more restrictive program management techniques such as elimination of funding cost increases and/or preliminary engineering. Strategies such as these would further motivate timely project construction and strengthen local commitment to proposed projects.

The IDOT is expected to coordinate with CMAP to ensure the MPO an adequate opportunity to review and comment on proposed state programs at an early enough stage to provide meaningful input prior to State submittal for inclusion into the TIP.

Annual List of Obligated Projects

Requirement: Federal law requires publication of an annual list of obligated projects. *Obligated projects* means strategies and projects funded under 23 U.S.C. and 49 U.S.C. for which the supporting Federal funds were authorized and committed by the State or designated recipient in the preceding program year, and authorized by FHWA or awarded as a grant by FTA. The annual listing must be a cooperative effort of the MPO, State, and transit operators and information must include an adequate description of project scope, the location and limits of the project, the original amount programmed and the amount actually obligated. It is also encouraged that visualization techniques be applied to this publication to promote an improved understanding of transportation programs. Emphasis has been added to the inclusion of investments in pedestrian walkways and bicycle facilities. The list must be published within 90 days of the end of the reporting year.

Status: The MPO produces an annual “Regional Project Award and Obligation Report for Northeastern Illinois” based on the preceding Federal fiscal year. The report contains summaries of expenditures by project type, fund sources, and investments in selected portions of the highway and transit systems. A summary is provided documenting expenditures on the Interstate system, the Strategic Regional Arterial System, major investments to the transit system, and bicycle-pedestrian elements facilities which are elements of Shared Path 2030. The report summaries are designed to document levels of investments in the region’s transportation systems. The report also contains a series of maps for highway construction, engineering and right-of-way, transit, and bicycle and pedestrian projects. The Award and Obligation Reports have been published for the last four fiscal years at the following intervals:

FY 2008	June, 2009
FY 2007	August, 2008
FY 2006	July, 2008
FY 2005	July, 2008

Finding: Additional improvements to the Award and Obligation report are necessary to fully comply with Federal regulations concerning the annual list of obligated projects. It is recommended that CMAP work closely with FHWA and FTA in the production of the FY 2009 report in order to identify opportunities to improve the reporting process and outputs. It is expected that the Award and Obligation report will provide a complete accounting of Federal funding spent in the region for the given reporting period and that the report will be produced and released in a timely fashion.



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MEMORANDUM

To: CMAQ Project Selection Committee

Date: March 25, 2010

From: CMAP Staff

Re: Alternative Programming Approaches

As part of implementing *GO TO 2040*, the region's first comprehensive regional plan, CMAP is considering alternative methods for programming CMAQ funds. The approach taken with these funds may be used to inform how other fund sources that may come to the region will be programmed as well. The CMAQ PSC will consider alternative approaches to programming, understanding that the program criteria must be met and recognizing the uncertainty of continuation of this program in the next federal transportation authorization.

At the last meeting staff asked the committee to provide any options to CMAP staff for discussion at the next meeting. Included below are some options. Others are welcome, particularly for distribution prior to our March 25 meeting.

- 1.) Leave programming status quo for the FFY12 call for projects. Advantages: allows all municipalities and agencies in the region a chance to participate; needs can be addressed as they are noted. Disadvantages: time-consuming to process the historically large volume of applications and monitor the large number of projects; unobligated balance has reached unacceptable levels; benefits are not being realized.
- 2.) Work with regional partners/implementers/CMAP committees on developing focus areas for project selection. Advantages: funds can be used directly to implement *GO TO 2040* strategies and policies; Disadvantages: time-consuming – likely to still be a large volume of applications and projects to monitor
- 3.) Fund large regional projects identified as priorities (e.g. CREATE) and developed through the committee process of CMAP. Advantages: funds can be used directly to implement *GO TO 2040* strategies and policies; reduced demand on staff time to develop and monitor program. Disadvantages: benefits will not be dispersed as widely through the region; less opportunity for smaller projects to get funding.

March 16, 2010
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